



County of Willacy, Texas Adopted Budget

This budget will raise less revenue from property taxes than last year's budget by an amount of \$42,500 which is a .0096 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$175,315.

The County property tax rates for the current fiscal year:

Fiscal Year 2018 Tax Rates Per \$100 Valuation			
	Effective	Rollback	Adopted
Maintenance and Operations	\$ 0.639200	\$ 0.690300	\$ 0.639200
Interest and Sinking	0.000000	0.000000	0.000000
Road & Bridge	0.117600	0.127100	0.117600
Total Property	\$ <u>0.756800</u>	\$ <u>0.813700</u>	\$ <u>0.756800</u>

The current year total amount of County debt obligation, as defined in 1201.002 Government Code, secured by property taxes is zero.

The County property tax rates for the preceding fiscal year:

Fiscal Year 2017 Tax Rates Per \$100 Valuation			
	Effective	Rollback	Adopted
Maintenance and Operations	\$ 0.636600	\$ 0.687500	\$ 0.636600
Interest and Sinking	0.000000	0.000000	0.000000
Road & Bridge	0.117200	0.126200	0.117200
Total Property	\$ <u>0.753800</u>	\$ <u>0.813700</u>	\$ <u>0.753800</u>

The prior year total amount of County debt obligation, as defined in 1201.002 Government Code, secured by property taxes is zero.

This budget was adopted by the Commissioners' Court of Willacy County, Texas on September 15, 2016 with the following Commissioners' Court Members voting.

For: Aurelio Guerra, Jr, County Judge; Eliberto Guerra, Commissioner Precinct 1; Oscar de Luna, Commissioner Precinct 2; Henry De La Paz Jr, Commissioner Precinct 3; Eduardo Gonzales, Commissioner Precinct 4