

August 16, 2018
Budget Workshop

BE IT REMEMBERED, that on the 16th day of August, A.D., 2018 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Annette Hinojosa,	County Attorney,
Ida Martinez,	County Auditor,
Elizabeth Rios,	County Chief Deputy Clerk,

ABSENT

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – **ALL PRESENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following departments:

Review totals on a 2% increase with Longevity

Sanitation

Estimate a \$7.2 million or \$7.5 million Budget

Sheriff's Department

Motion was made by Commissioner De La Paz, seconded by Commissioner De Luna that Court Recess at 3:42 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra De Luna, De La Paz and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Commissioner Guerra, seconded by Commissioner Gonzales that Court Reconvene at 4:10 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, De La Paz and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Discussion continues on reference to the Budget for the following departments:

Justice of the Peace Offices: Judge Salinas and Cantu request for a salary increase for JPs' Judges to \$41,000.00 and JPs' Clerks to \$25,000.00.

Commissioner De La Paz, suggests to the Court about the County paying Health Insurance to Employees.

Review totals on part time positions change to full time positions

Commissioner Guerra leaves the meeting at 5:20 p.m.

The Commissioners' consensus is to keep the County's Budget at \$7.5 million.

Commissioners agree to have a Budget Workshop to meet with the Sheriff's Department.

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Commissioners agree to review totals on increasing the JPs' salaries to \$32,000.00 and adding \$1,500.00 to the JPs' Clerks salaries, discussion for the next Budget Workshop.

Commissioner De La Paz leaves the meeting at 5:44 p.m.

Motion was made by Commissioner De Luna, seconded by Commissioner Gonzales that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.