

August 27, 2018
Budget Workshop

BE IT REMEMBERED, that on the 27th day of August, A.D., 2018 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

ABSENT

arrives at 10:15 a.m.

arrives at 10:10 a.m.

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Henry De La Paz – **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following departments:

Reber Memorial Library

Motion was made by Chairman Guerra, seconded by Commissioner Gonzales for approval to utilize the balance of the LGC for the amount of \$300,000.00 out of the amount of \$365,000.00 and continue to have a Fund Balance of a mid-way mark of 4.34 months an estimated of \$2,799,830.00 to have a Budget of \$7,746,956.00. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Discussion continues on the following departments:

District Attorney's Office

County Clerk's Office

Tax Assessor's Office

Motion was made by Commissioner Guerra, seconded by Commissioner De Luna for approval to add the amount of \$3,765.00 to the Tax Assessor's Office for services contracted out for mailing the tax statements. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Commissioner Guerra leaves the meeting at 11:54 a.m.

Tax Assessor's Office-Continues

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Recess at 2:30 p.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

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As per the Chairman, Court Reconvenes at 2:50 p.m.

Commissioners Guerra, De Luna and Gonzales – Present

Commissioner De La Paz – Absent

Discussion continues on reference to the following departments:

Commissioner Precincts 1 & 5 – Eliberto Guerra

Commissioner Precinct 2 – Oscar De Luna

Commissioner Precinct 4 – Eduardo Gonzales

Fund 40 – Hotel Motel Tax

Fund 2 – Capital Fund

Commissioner Guerra leaves the meeting at 4:45 p.m.

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.