

August 8, 2018
Budget Workshop

BE IT REMEMBERED, that on the 8th day of August, A.D., 2018 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	arrives at 2:41 p.m.
Oscar De Luna,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	ABSENT
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	ABSENT
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Guerra and De La Paz - **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to some updates provided by County Auditor, Ida Martinez on some totals for the following:

Part time positions change to full time positions
\$400,000.00 LGC (Revenue)
Add 4 part time-Sanitation Workers in Health and Welfare
JPs' Precincts 2 & 3 salary stay for 3 months
2% raise for County Employees plus Longevity (update not available)
Removing part time clerk from JP's Office

Discussion continues regarding the following departments:

JPs' Offices

Commissioner Guerra arrives at the meeting at 2:41 p.m.

Jail Department

Commissioner Precinct 1

Longevity

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.