

July 27, 2018
Budget Workshop

BE IT REMEMBERED, that on the 27th day of July, A.D., 2018 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	ABSENT
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	arrives at 9:22 a.m.
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Henry De La Paz - **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following departments:

Appraisal District-Tax Rate
Road and Bridge
Fund 2

Commissioner Precinct 1, Eliberto Guerra leaves the meeting at 11:52 a.m.

Discussion-Dumpsites at the Commissioners Precincts

County Attorney, Annette Hinojosa leaves the meeting at 12:44 p.m.

Discussion-propose of part time positions change to full time positions

County Auditor, Ida Martinez states she will be getting totals for the Commissioners of the following:

\$400,000.00 LGC (Revenue)
Add 4 part time-Sanitation Workers in Health and Welfare
JPs' Precincts 2 & 3 salary stay for 3 months
2% raise plus longevity for County Employees
Removing part time clerk from JP's Office

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.