

September 9, 2022

Public Hearing

BE IT REMEMBERED, that on the 9<sup>th</sup> day of September, A.D., 2022 there was held a Public Hearing of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

Notice Of Public Hearing on the 2022-2023 Willacy County Budget

THE COURT MET:

PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	<b>Deceased</b>
Henry De La Paz,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	<b>Absent</b>
Annette Hinojosa,	County Attorney,	<b>Absent</b>
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

No one signed the sign in sheet.

Call to Order – Chairman Aurelio Guerra, Jr.

Roll Call/Establishment of Quorum – Commissioner Eduardo Gonzales – **ABSENT**

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NOTICE OF PUBLIC HEARING  
ON THE 2022-2023 WILLACY  
COUNTY BUDGET

As per the Chairman, for the record it is 9:31 a.m. a Public Hearing is being held for the 2022-2023 Willacy County Budget. There is no one present from the Public to ask questions, nor input from the Public.

As per the Chairman and County Auditor, Ida Martinez for the record the following changes were made on the Budget. County Auditor reads the following changes to the Court:

**General Fund – Fund 01 Expenditures**

- (1.) Increase to Veteran Officer position funded by converting Full-Time Assistant Veteran Officer to Part-Time Benefits Clerk at 20 hours per week – Budget Officer’s Page 11, Proposed Page 9
- (2.) Changes to Constable 4 line items – zero effect on budget – Budget Officer’s Page 18, Proposed Page 16
- (3.) Increase for Sebastian building leased from NINOS, Inc. – Budget Officer’s Pages 10 and 22, Proposed Pages 8 and 20
- (4.) Adjustments for potential crisis – Budget Officer’s Pages 10, 31 and 32, Proposed Pages 20, 29 and 30
- (5.) Cloud Maintenance Agreement through INCODE, 2017 Contract – Budget Officer’s Pages 36 and 37, Proposed Pages 34 and 35
- (6.) Adjustment for estimated amounts – Budget Officer’s Page 38, Proposed Page 36

**Capital – Revenues and Expenditures**

- (7.) Move \$450K from Unencumbered Fund Balance to Intergovernmental Revenue and remove \$821K El Valle revenue for potential PFC debt service; reduce line items due to decreased revenue
- (8.) Move \$450K from Unencumbered Fund Balance to Intergovernmental Revenue because will not fund grant match this year

**Precinct 1 – Fund 61**

- (9.) Added Part-Time Clerk at 20 hours per week and reduced Road Improvements – Budget Officer’s Page 45, Proposed Page 42

**Precinct 2**

- (10.) Vehicle Purchase offset by Road Improvements – Budget Officer’s Page 47, Proposed Page 44

**Precinct 4 – Fund 64**

- (11.) Converted Full-Time Administrative Assistant to Part-Time at 24 hours per week and added Part-Time Road Maintenance position at 29 hours per week added savings to Road Improvements – Budget Officer’s Page 51, Proposed Page 48

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**District Attorney's Drug Seizure (Chapter 59) – Fund 50 Revenues and Expenditures**

(12.) Adjustment for state longevity based on attorney's years of service. Changes adjusted to Unencumbered Fund Balance – Budget Officer's Page 63, Proposed page 60

**TJJD-A-200X-245 State Financial Assistance Fund – Fund 95 Expenditures**

(13.) Juvenile Board approved increase to Assistant offset by Residential Services – Budget Officer's Page 72, Proposed Page 69

(14.) Line items changes to match budget submitted to State – Budget Officer's Page 72, Proposed Page 69

**American Rescue Plan Act (ARPA) (Fund 114)**

Budget was added in it's entirety – Proposed Page 72

**General Fund**

Proposed 2022-2023 Budget a Total Revenue and Expenditures of \$8,787,645.00

As per the Chairman, it is 10:04 a.m. There is no one from the Public to comment about the 2022-2023 Willacy County Budget.

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.