

July 26, 2023  
Budget Workshop

BE IT REMEMBERED, that on the 26<sup>th</sup> day of July, A.D., 2023 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn.

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Mario Tijerina,	Commissioner, Precinct 2,	<b>Absent</b>
Henry De La Paz,	Commissioner, Precinct 3,	<b>Absent</b>
Ernesto Garcia,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	<b>Arrives at 10:32 a.m.</b>
Maria Del Carmen Maldonado,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

David Robles  
Christina Rodriguez  
Frances Najera

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Mario Tijerina and Henry De La Paz –  
**Absent**

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Agenda # 3  
IN REGARDS TO  
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

**County/District Attorney, Annette Hinojosa arrives at the meeting at 10:32 a.m.**

Chief Appraiser, Agustin Lopez discusses about 2023 Calculations for County General Fund and for the Road and Bridge on total amounts for Tax Levy and M & O Taxes.

**Commissioner Ernesto Garcia steps out of the meeting at 11:19 a.m.**

**No Quorum Established.**

**Commissioner Ernesto Garcia returns back to the meeting at 11:24 a.m.**

**Quorum is Established.**

Discussion with Chairman Guerra on salary increases, the Inmate Meals at the Jail Department and the overtime at the Sheriff's Department.

Motion was made by Commissioner Garcia, seconded by Commissioner Guerra that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioner Guerra and Garcia voting AYE. NAYS NONE. Motion was declared carried.

There being no further action.

Court Adjourned.