

February 24, 2016
Budget Workshop

BE IT REMEMBERED, that on the 24th day of February, A.D., 2016 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	
Alfredo Serrato,	Commissioner, Precinct 3,	ABSENT
Eduardo Gonzales,	Commissioner, Precinct 4,	
Ida Martinez,	County Auditor,	
Bernard Ammerman,	County Attorney,	ABSENT
Elizabeth Rios,	County Clerk Deputy,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioner Serrato - **ABSENT**

Agenda # 3
IN REGARDS TO THE
BUDGET WORKSHOP

Discussion continued on reference to the budget. Chairman Guerra continue to review a current amortization schedule given to him by the County Treasurer, Ruben Cavazos on the payments made for the jail.

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Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna to recess for lunch until 1:15p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Reconvened at 1:15 p.m.

Chairman Guerra, Commissioners Gonzales and De Luna, Ida Martinez, County Auditor-Present

Commissioners Guerra and Serrato- ABSENT

Commissioner Guerra arrived at the workshop at 1:28 p.m.

Discussion continued on reference to the County Projects done in Sebastian and Lasara from GLO-Funded Projects and if the grant monies have been credited to the budget.

Commissioner Guerra suggests that Carlos Mondragon provides them a spreadsheet an estimated amount where the monies have gone on reference to the projects and what monies are pending.

County Auditor, Ida Martinez provided to the Court a history printout of the monies being debited and credited to the Contractors.

As per Chairman Guerra, break at 10:36 a.m. returned at 10:48 a.m.

Commissioner Guerra returned at 11:06 a.m.

Discussion continued on reference to the grant monies and review the monies on the General Fund.

As per Chairman Guerra, budget looks find as for now, just need to be more conservative how the money is being spend; so the County can save some money for the rest of the year.

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Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.