

July 28, 2017  
Budget Workshop

BE IT REMEMBERED, that on the 28<sup>th</sup> day of July, A.D., 2017 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Annette Hinojosa,	County Attorney,
Ida Martinez,	County Auditor,
Elizabeth Rios,	County Clerk Deputy,

**ABSENT**  
**Arrives at 10:34 A.M.**  
**Arrives at 11:51 A.M.**

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

Mary Hope Barrera  
Jacob Quilantan

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Gonzales and De La Paz - **ABSENT**

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Agenda # 3  
IN REGARDS TO  
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Also, states that he invited Chief Appraisal, Augustin Lopez and County Tax Assessor, Elizabeth Barnhart to discuss how the County stands in terms on values and expected revenues for this expected coming year. So, they can get a mind set on a budgetary meeting.

Mr. Augustin Lopez, gave a verbal update to the Court on reference to the values for the years 2016 and 2017, as per his calculations the value went up for 2017. Also, states last year's Tax Rate was .6366, which practically for the year 2017 looks like .6394. Effectively, it will remain the same the difference is a point/point of a penny. His recommendation to the County is to Adopt the same Tax Rate. Road and Bridge the Tax Rates for 2016 is .1172, calculating the effective Tax Rate will be .1177.

**Commissioner Gonzales arrives at the meeting at 10:34 a.m.**

Chairman Guerra, proceeds on letting the Commissioners know how the numbers look right now and how they looked before. County Auditor, Ida Martinez presents to the Court a break down on Fund Balances and Revenues attach are the printouts.

Chairman Guerra, reviews some numbers with County Tax Assessor, Elizabeth Barnhart on reference to delinquent taxes.

**County Attorney, Annette Hinojosa arrives at the meeting at 11:51 a.m.**

**Commissioner Gonzales steps out of the meeting at 1:00 p.m., returns back at 1:08 p.m.**

Discussion continues with Chairman Guerra states if keeping and continuing with the same budget like last years, they might be able to see a slight of increase. Although, still need to schedule with the Department Heads to review their budgets. Chairman Guerra, asks Commissioner Guerra to schedule Budget Workshops, reason being since he will be leaving on vacation.

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Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.